

## EXECUTIVE SUMMARY

### **Recommendation for Third Amendment and Additional Spending Authority 58-132E – Electronic Management System Agreement with Public Consulting Group**

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#### **Introduction**

##### **Responsible: Procurement & Warehousing Services (PWS)**

This request is to approve the Third Amendment to the Agreement between Public Consulting Group, Inc. (PCG) and The School Board of Broward County, Florida (SBBC), with an increase in the spending authority. This Amendment to the Agreement is requesting the increase of \$606,000 bringing the total spend to \$4,318,750.

The Agreement was approved on June 28, 2016, Item-8, with a contract term of July 1, 2016 through June 30, 2021, and spending authority of \$2,845,000. The First Amendment to the Agreement was approved on May 8, 2018, SBOM Item EE-13, with an approved spending authority of \$269,000, bringing the total spend authority to \$3,114,000. The Second Amendment to the Agreement was approved on October 16, 2018, RSBM Item EE-1, with an approved spending authority of \$598,750, bringing the total spend authority to \$3,712,250.

#### **Goods/Services Description**

##### **Responsible: Exceptional Student Learning Support (ESLS)**

The EdPlan Student Threat Assessment (STA) module is based on guidelines recommended by the Virginia Department of Criminal Justice Services and adheres to the process recommended by the United States Secret Service and the United States Department of Education's study for identifying, assessing and managing students who may pose a threat. The STA module guides the user through a three (3) step process to:

1. Document a student threat incident and follow immediate and critical protocol for imminent risks,
2. Gather, share and consider data from various data sources to make informed decisions,
3. Review key questions for assigning risk level and determining next steps for intervention.

The STA module facilitates adherence and collaboration with the District's threat assessment process. Notifications to District administration and/or law enforcement can be assigned according to LEA or state policy. The STA module provides a streamlined approach that reduces the burden to administrators while guiding users through a process to promote consistency and accuracy in the evaluation.

#### **Features:**

- Guides user through a process developed by psychological services, mental health and criminal justice professionals that help support a safe climate for students and schools.
- Notifies central administrators to allow for transparency and accuracy.
- Provides an embedded response management process.

#### **Benefits:**

- Standardization of student threat assessment process to improve the fidelity of implementation.
- Real-time monitoring of the process with multiple participants at the same time.
- Advanced reporting capabilities

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In response to the recommendations in Chapter 11, page two hundred and eighty-six (286) of the Marjory Stoneman Douglas High School Public Safety Commission report, SBBC does not feel that it can wait for the state to develop an electronic student threat assessment program. SBBC currently has a contract with PCG, and they are eager to partner with the District in the development and deployment of this module.

**Procurement Method  
Responsible: PWS**

The direct negotiation was performed in accordance with Purchasing Policy 3320, VI (C)(5)(c), and Section 6A-1.012(14), F.A.C., permit the acquisitions of Information & Technology as defined in Section 282.0041(14), Florida Statutes.

**Financial Impact  
Responsible: PWS and ESLS**

The additional spending authority requested is \$606,000 and will be taken from the IT Division budget.

The pricing breakdown is as follows:

Service	02/06/19-06/30/19	07/01/19-06/30/20	07/01/20-06/30/21
Consulting, Planning & Implementation Support	\$30,000	\$30,000	\$0
Setup & Configuration Implementation	\$12,000	\$12,000	\$0
Professional Development & Training Implementation	\$15,000	\$25,000	\$0
Software Licensing, Hosting & Maintenance, and Software Product Support	\$0	Bundled Pricing Per Module • Student Threat Assessment Module: \$0/student – <b>fee waived</b> • MTSS Manager Module**: \$0/student – <b>fee waived</b> • SIRS-Bullying Module**: \$0/student – <b>fee waived</b>	Student Threat Assessment Module: \$1.00/student*
Data Integration and Data Management Services Implementation	\$20,000 for up to 25 days of technical services	\$25,000	\$0
Modifications to Threat Assessment tool	\$55,000	\$17,500	\$0
Reporting Implementation	\$20,000 for up to 20 days of technical services	\$10,000	\$0
SmartScan	\$12,500	\$25,000	\$25,000
<b>TOTAL</b>	<b>\$164,500</b>	<b>\$144,500</b>	<b>\$297,000</b>

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\*The total Student Count will be taken on December 1, 2019, to determine the total annual fee. For forecasting purposes, 2018 counts were utilized (272,000).

\*\*If SBBC keeps MTSS Manager Module and SIRS Bullying Module, another Amendment will be brought to the Board for approval.

A Summary of the spending authority requested is below.

<u>Original Agreement</u>	<u>\$2,845,000</u>
+ <u>First Amendment</u>	<u>\$ 269,000</u>
+ <u>Second Amendment</u>	<u>\$ 598,750</u>
+ <u>Third Amendment (this item)</u>	<u>\$ 606,000</u>
<b><u>New total spend authority (rounded)</u></b>	<b><u>\$4,318,750</u></b>

The approval of this recommendation does not mean the authorized amount will be spent.